

# STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

(all amounts in Sri Lanka rupees million)

For the year ended 31 December	Notes	Group		Company	
		2018	2017	2018	2017
Revenue	6	<b>81,445</b>	75,741	<b>47,389</b>	44,537
Direct costs	7	<b>(44,803)</b>	(43,218)	<b>(28,263)</b>	(26,492)
Gross profit		<b>36,642</b>	32,523	<b>19,126</b>	18,045
Sales and marketing cost	7	<b>(9,366)</b>	(9,827)	<b>(4,109)</b>	(4,398)
Administrative cost	7	<b>(19,663)</b>	(18,778)	<b>(13,176)</b>	(13,389)
<b>Operating profit</b>		<b>7,613</b>	3,918	<b>1,841</b>	258
Other income		<b>947</b>	1,207	<b>1,551</b>	1,059
Dividend income		-	-	<b>628</b>	733
Interest expense and finance costs	9	<b>(239)</b>	(159)	<b>(93)</b>	(12)
Foreign exchange (loss)/gain	9.a	<b>(1,809)</b>	(478)	<b>(1,200)</b>	(471)
Interest income	10	<b>685</b>	1,040	<b>443</b>	562
Share of loss from associates company		<b>(28)</b>		<b>(28)</b>	-
<b>Profit before tax</b>		<b>7,169</b>	5,528	<b>3,142</b>	2,129
Income tax expenses	11	<b>(2,221)</b>	(1,588)	<b>(1,236)</b>	(701)
<b>Profit for the Year</b>		<b>4,948</b>	3,940	<b>1,906</b>	1,428
<b>Other comprehensive income</b>					
<b>Other comprehensive income that may be reclassified to profit or loss in subsequent period</b>					
Net movement on cash flow hedges	12	<b>(672)</b>	-	<b>(672)</b>	-
<b>Other comprehensive income that will not be reclassified to profit or loss in subsequent period</b>					
Defined benefit plan actuarial (losses)/gains	26	<b>125</b>	543	<b>85</b>	553
Tax on other comprehensive income	11	<b>(13)</b>	(155)	<b>(23)</b>	(155)
<b>Other comprehensive income for the year net of tax</b>		<b>(560)</b>	388	<b>(610)</b>	398
<b>Total Comprehensive Income for the year</b>		<b>4,388</b>	4,328	<b>1,296</b>	1,826
<b>Profit Attributable to:</b>					
Owners of the Company		<b>4,948</b>	3,940	<b>1,906</b>	1,428
<b>Total comprehensive Income attributable to:</b>					
Owners of the Company		<b>4,388</b>	4,328	<b>1,296</b>	1,826
Earnings per share					
- Basic (LKR)	13	<b>2.74</b>	2.18	<b>1.06</b>	0.79

The Notes on pages 119 to 173 form an integral part of these Financial Statements.